








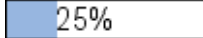












# Contract and Facilities Management Departmental Service Plan 2010-11



## Key to Symbols




	The action has been completed
	This action is still in progress and on track
	The action was cancelled for the reasons given
	The action was not completed within the planned timetable

Code & Title	Due Date	Status Icon	Progress Bar	Latest Note
CP10_FCS02 Consider strategy for off street parking in Lewes and report to Cabinet	31 Oct 2010			Reported to Cabinet in January 2011.
CP10_FCS03 Commence the refurbishment of Southover Grange	31 Jan 2011			Completed.
CP10_FCS04 Complete a review of off-street car parks in the coastal areas	31 Mar 2011			Work is ongoing and on track.
CP10_FCS05 Continue to support free swimming for the over 60s and under 16s	31 Mar 2011			Programme has continued. Output data will be reported in due course once received from Wave Leisure.
CP10_FCS05a Investigate possible extension to include free swimming lessons	30 Jun 2010			Funding for extension to include free swimming lessons has not been forthcoming due to funding constraints and issues with PCT reorganisation.
CP10_FCS07 Upgrade public conveniences in Seaford and Peacehaven	31 Mar 2011			Peacehaven public conveniences have been refurbished. Preparations are underway for the tender for the Seaford refurbishment. This will proceed subject to funding.
SP10_FCS03 Reduce abandoned, untaxed and nuisance vehicles across the District	31 Mar 2011			Our work to reduce abandoned, untaxed and nuisance vehicles is in partnership with Sussex Police and the DVLA. We monitor the data provided by Sussex Police and from Northgate to identify and target appropriate enforcement action. The overall number of problem vehicles is declining year on year.

Code & Title	Due Date	Status Icon	Progress Bar	Latest Note
SP10_FCS04 Remove graffiti quickly and reduce overall number of incidents	31 Mar 2011			We work in partnership with other departments and agencies to discourage and target anti-social behaviour including graffiti. Removal of graffiti is carried out by our Grounds Maintenance Contractors. We aim to remove offensive graffiti as soon as possible and within 24 hours of it being reported. We have seen a significant reduction in graffiti problems in the District since 2008/09.

## Contracts and Facilities Division Performance Report



Code	Description	2010/11 Target	2010/11 Outturn	Traffic Light		Note	Long Term Trend
FCS_L017	Abandoned Vehicles - % removed within 24 hours of required time	90%	75%	Red		This represents 9 out of 12 abandoned vehicles removed within 24 hours.	
FCS_L016	The number of abandoned vehicles reported	300	354	Red		This is a context indicator which we have some influence over through our enforcement activity, publicity and educational work but cannot ultimately control.	